

**Table indicating the budget allocated and the median price (reference price) for procurement
(projects not involving construction)**

1. Name of procurement project: Renovation of the Permanent Mission of Thailand
/owner of project: Permanent Mission of Thailand

1.1 Repair of the deck at reception room level, budget 9,925 CHF

1.1.1 Removal of the existing deck

1.1.2 Evacuation of the old pieces

1.1.3 Installation of a new deck following the same pattern as the old one: installation of PVC adjustable support to ensure an air gap of 11 cm minimum between the insulated concrete slab and the deck, in order to keep the wood from damp.

1.1.4 Protecting the entire deck with three coats of paint (natural colour)

1.2 Repair of the deck on the first floor, budget 62,384.75 CHF

1.2.1 Removal of the existing deck

1.2.2 Evacuation of the old pieces

1.2.3 Installation of a new deck following the same pattern as the old one: installation of PVC adjustable support to ensure an air gap of 11 cm minimum between the insulated concrete slab and the deck, in order to keep the wood from damp.

1.2.4 Protecting the entire deck with three coats of paint (natural colour)

1.3 Changing of wooden masks for the ventilation system in the corridor and the reception room, budget 7,200 CHF

1.4 Construction of stairs from the deck in the reception area to the deck on the first floor, budget 20,250 CHF

1.4.1 the frame made of metal coated with zinc

1.4.2 the steps of the stairs made of metal structure, the steps made of wood

1.4.3 railings

1.4.4 painting the stairs

1.4.5 modification of barrier to the stairs

2. Budget allocated: 99,759.45 CHF, equivalent to 3,673,712.65 THB (exchange rate of 1 CHF=36.8256 THB)

3. The date of setting the median price (reference price): 24 December 2015, totaling 91,611 CHF, equivalent to 3,373,630.04 THB (exchange rate of 1 CHF=36.8256 THB)

4. Source of median price (reference price)

4.1 HKM SA

4.2 Lilian McPhillips

4.3 Menui-Bois S.A.R.L.

5. Name of officials responsible for the median price (reference price)

5.1 Mr. Natapanu Nopakun, Minister Counsellor (signature)

5.2 Mr. Charlie Garnjana-Goonchorn, Counsellor (signature)

5.3 Miss Piyaporn Putanapan, First Secretary (signature)